Johnson County
Working Budget Report
2022, Working, Details, First Draft Requests - 2022
From Account: 0100-4090

To Account:

Run Date: 07/15/2021

INFORMATION TECHNOLOGY

Segments/Accounts	Budget Request	Forecast	2021 Actuals	2021 Adopted - First Draft Requests - 2021 Adopted	2021 Amended - First Draft Requests - 2021 Amended	2020 Actuals	2019 Actuals
0100 : General Fund							
4090 : Information Technology							
0100-4090-51030-GG : Personnel Salaries	774,380.00	0.00	553,191.49	774,380.00	785,039.00	724,140.00	680,542.18
		FY 2021 Budget	774,380.00				
		Salary Increases 5% - $38,719	0.00				
		Add System Administrator - Grade 112 - Salary Range is $%51,978 - $88,798	0.00				
		$72,000					
		Add Technical Secretary - Grade 105 - Salary Range is $32,834 - $53,526	0.00				
		$48,000					
			774,380.00				
0100-4090-51163-GG : Cell Phone Allowance	6,312.00	0.00	4,680.00	6,312.00	6,312.00	5,852.00	5,728.00
0100-4090-52020-GG : Health & Life Insurance	129,528.00	0.00	89,058.78	129,528.00	129,528.00	108,471.12	97,074.02
0100-4090-52040-GG : Unemployment Insurance	620.00	0.00	452.64	620.00	628.00	544.99	440.55
0100-4090-52150-GG : FICA	48,403.00	0.00	33,631.77	48,403.00	49,050.00	44,117.66	41,996.28
0100-4090-52160-GG : Medicare	11,320.00	0.00	7,865.36	11,320.00	11,471.00	10,317.86	9,821.72
0100-4090-52170-GG : Retirement	87,232.00	0.00	63,561.66	87,232.00	88,431.00	82,407.62	74,017.75
0100-4090-53100-GG : Postage	150.00	0.00	0.00	150.00	150.00	0.00	0.00
0100-4090-53110-GG : Office Supplies	3,000.00	0.00	1,351.70	3,000.00	3,000.00	1,977.41	3,314.27
0100-4090-53330-GG : Uniforms	1,500.00	0.00	0.00	1,500.00	1,500.00	767.00	1,352.00
0100-4090-53400-GG : Petroleum Products	500.00	0.00	135.45	500.00	500.00	102.46	37.81
0100-4090-54000-GG : Fees and Services	100,000.00	0.00	0.00	0.00	0.00	0.00	2,999.18
0100-4090-54001-GG : Computer Software Maintenance	3,241,165.75	0.00	1,230,527.25	1,740,647.00	1,753,083.00	1,609,692.84	1,154,826.68
	RECURRING	Annual Software Maintenance - See attachment	1,961,851.75				
		Tyler New World Law Enforcement Software - Replacement for OSSI.	1,279,314.00				
			3,241,165.75				

Account						
0100-4090-54100-GG : Dues, Conferences and Training	20,000.00	0.00	175.00	20,000.00	20,000.00	870.60	11,050.67
0100-4090-54200-GG : Telephone	5,200.00	0.00	6,200.28	5,200.00	9,300.00	0.00	4,060.75
0100-4090-54500-GG : Vehicle Repair and Maintenance	500.00	0.00	524.16	500.00	500.00	136.20	29.48
0100-4090-54600-GG : Computer Supplies	100,000.00	0.00	61,023.13	100,000.00	100,000.00	97,918.05	96,325.32
0100-4090-56510-GG : Equipment--Non-Cap($1,000 TO < $5,000 ea)	250,000.00	0.00	185,367.68	200,000.00	250,000.00	185,362.97	0.00
0100-4090-56530-GG : Equipment--Capital(= OR >$5,000 ea)	200,000.00	0.00	142,292.49	295,000.00	245,000.00	228,744.85	0.00
0100-4090-58000-GG : Maintenance of Office Equipment	5,000.00	0.00	75.00	5,000.00	5,000.00	75.00	652.00
0100-4090-58001-GG : Computer Hardware Maintenance	125,000.00	0.00	15,633.27	125,000.00	125,000.00	55,651.11	71,061.87
SubTotal : 4090 : Information Technology	**5,109,810.75**	**0.00**	**2,395,747.11**	**3,554,292.00**	**3,583,492.00**	**3,157,149.74**	**2,255,330.53**
SubTotal : 0100 : General Fund	**5,109,810.75**	**0.00**	**2,395,747.11**	**3,554,292.00**	**3,583,492.00**	**3,157,149.74**	**2,255,330.53**
Grand Total	**5,109,810.75**	**0.00**	**2,395,747.11**	**3,554,292.00**	**3,583,492.00**	**3,157,149.74**	**2,255,330.53**

tyler technologies

IT
0100-4090

INVESTMENT SUMMARY

Tyler Software	$ 727,028
Services	$ 336,645
Third-Party Products	$ 148,871
Travel	$ 66,770
Total One-Time Cost	$ 1,279,314
Annual Recurring Fees/SaaS	$ 186,295
Tyler Software Maintenance	$ 159,502

2021-260022-L3P8L0

Sales Quotation For:

Johnson County Sheriff Office

1102 E Kilpatrick St

Cleburne TX 76031-1900

Phone: +1 (817) 556-6058

Tyler Software

Description	License	Discount	License Total	Year One Maintenance
New World Public Safety				
Computer Aided Dispatch				
New World Enterprise Multiple Jurisdiction Law Enforcement CAD	$ 66,000	$ 1,980	$ 64,020	$ 13,444
BOLOs	$ 8,800	$ 264	$ 8,536	$ 1,793
CAD Auto Routing	$ 8,800	$ 264	$ 8,536	$ 1,793
CAD AVL	$ 8,800	$ 264	$ 8,536	$ 1,793
Service Vehicle Rotation (Wrecker, Ambulance)	$ 8,800	$ 264	$ 8,536	$ 1,793
Web CAD Monitor	$ 24,000	$ 720	$ 23,280	$ 4,889
E-911 Interface	$ 8,800	$ 264	$ 8,536	$ 1,793
CAD NCIC Interface	$ 17,600	$ 528	$ 17,072	$ 3,585
Pictometry Interface	$ 8,800	$ 264	$ 8,536	$ 1,793
CAD Data Mart / Includes 10+ users	$ 16,000	$ 480	$ 15,520	$ 3,259
Total	$ 176,400	$ 5,292	$ 171,108	$ 35,935
Law Enforcement Records Management System				
New World Enterprise Law Enforcement Records	$ 131,200	$ 3,936	$ 127,264	$ 26,725
Briefing Notes	$ 3,000	$ 90	$ 2,910	$ 611
Equipment and Inventory	$ 4,000	$ 120	$ 3,880	$ 815
Gangs	$ 4,000	$ 120	$ 3,880	$ 815
Narcotics	$ 4,000	$ 120	$ 3,880	$ 815
Vehicle Tracking	$ 4,000	$ 120	$ 3,880	$ 815

Use of Force	$ 4,000	$ 120	$ 3,880	$ 815
Tyler Content Manager (TCM)	$ 18,000	$ 540	$ 17,460	$ 3,667
NCIC Interface	$ 33,600	$ 1,008	$ 32,592	$ 6,844
Law Enforcement Records Management Data Mart / Includes 10+ users	$ 16,000	$ 480	$ 15,520	$ 3,259
Total	$ 221,800	$ 6,654	$ 215,146	$ 45,181

Mobile

New World Mobile Server Software	$ 72,000	$ 2,160	$ 69,840	$ 14,666
Law Enforcement Mobile Site License	$ 110,000	$ 0	$ 110,000	$ 23,100
-ShieldForce LE Dispatch				
-LE Dispatch/Messaging/State/NCIC				
-Drivers License Mag Stripe Reader/Barcode Reader Interface				
-Mugshot Image Download				
-LE In-Car Mapping / AVL				
-LE In-Car Routing				
Field Reporting Site License	$ 110,000	$ 3,300	$ 106,700	$ 22,407
-LE Field Reporting				
-LE Accident Reporting				
-Field Investigation Field Reporting				
-MCT Ticket Writer				
-Stop Data Reporting				
-Use of Force Reporting				
Total	$ 292,000	$ 5,460	$ 286,540	$ 60,173

Other Software

Workstation License	$ 0	$ 0	$ 0	$ 0
Total	$ 0	$ 0	$ 0	$ 0

Brazos

Interface

Interface: New World Records Mgmt System	$ 0	$ 0	$ 0	$ 0
Device Level Interface: New World Mobile	$ 0	$ 0	$ 0	$ 0
Interface: Tyler Odyssey Court Case Mgmt System	$ 0	$ 0	$ 0	$ 0
Total	$ 0	$ 0	$ 0	$ 0

License

REF License - PDA [12]	$ 9,000	$ 0	$ 9,000	$ 1,890
REF License - MDC or TABLET [40]	$ 30,000	$ 0	$ 30,000	$ 6,300
Total	$ 39,000	$ 0	$ 39,000	$ 8,190

Task

Task: Tow/Impound Report (standard)	$ 5,078	$ 0	$ 5,078	$ 1,066
Task: Field Interview	$ 5,078	$ 0	$ 5,078	$ 1,066

Task: Criminal Trespass Warning		$ 5,078	$ 0	$ 5,078	$ 1,066
Total		$ 15,234	$ 0	$ 15,234	$ 3,198
Sub-Total		*$ 744,434*		*$ 727,028*	*$ 152,677*
Less Discount		*$ 17,406*			*$ 152,677*
TOTAL		**$ 727,028**		**$ 727,028**	**$ 0**

Annual / SaaS

Description	Fee	Discount	Annual
New World Public Safety			
Hosting			
Mobility Hosting Annual Fee	$ 3,000	$ 0	$ 3,000
Amazon Web Services GovCloud	$ 72,000	$ 0	$ 72,000
Analytics			
Law Enforcement Analytics (includes Crime Trending, Geo-Analytics and Citizen Connect)	$ 24,000	$ 0	$ 24,000
SceneDoc			
Scene Collect [200]	$ 25,000	$ 0	$ 25,000
Recurring Costs			
Tyler Managed Services	$ 50,000	$ 0	$ 50,000
Subscription Fees			
Link Analysis	$ 8,500	$ 0	$ 8,500
Brazos			
Hosting Fee			
Brazos Hosting Fee	$ 3,795	$ 0	$ 3,795
TOTAL			**$ 186,295**

Services

Description	Quantity	Unit Price	Discount	Total	Maintenance

New World Public Safety					
Project Management	1	$ 65,760	$ 0	$ 65,760	$ 0
Mobility Implementation	1	$ 2,320	$ 0	$ 2,320	$ 0
GIS Implementation	1	$ 22,620	$ 0	$ 22,620	$ 0
Decision Support Software Implementation	2	$ 4,350	$ 0	$ 8,700	$ 0
NCIC Installation	1	$ 21,025	$ 0	$ 21,025	$ 0
Law Enforcement CAD Configuration	1	$ 13,050	$ 0	$ 13,050	$ 0
CAD Training (10 users ea.)	3	$ 4,350	$ 0	$ 13,050	$ 0
CAD Go-Live Support	1	$ 13,050	$ 0	$ 13,050	$ 0
Web CAD Monitor Installation	1	$ 1,160	$ 0	$ 1,160	$ 0
E-911 Interface Installation	1	$ 1,160	$ 0	$ 1,160	$ 0
Pictometry Interface Installation	1	$ 580	$ 0	$ 580	$ 0
Law Enforcement Records Configuration (6 or more Agencies)	1	$ 13,050	$ 0	$ 13,050	$ 0
Law Enforcement Records Training (includes 10 trainers ea.)	1	$ 4,350	$ 0	$ 4,350	$ 0
Law Enforcement Records Go-Live Support	1	$ 8,700	$ 0	$ 8,700	$ 0
Law Enforcement Records Go-Live Support (24 hour operation)	1	$ 4,350	$ 0	$ 4,350	$ 0
Law Enforcement Mobile Messaging and Field Based Reporting Configuration	1	$ 14,500	$ 0	$ 14,500	$ 0
Law Enforcement Mobile Messaging and Field Based Reporting Training (includes 10 trainers ea.)	1	$ 4,350	$ 0	$ 4,350	$ 0
Law Enforcement Mobile Messaging and Field Based Reporting Go-Live	1	$ 8,700	$ 0	$ 8,700	$ 0
Law Enforcement Analytics Implementation Services	1	$ 2,320	$ 0	$ 2,320	$ 0
New World SceneCollect Activation Services	1	$ 1,160	$ 0	$ 1,160	$ 0
Custom Software TBD if Needed	1	$ 0	$ 0	$ 0	$ 0
Enterprise Law Enforcement Additional Modules				$ 6,090	$ 0
Conversions				$ 78,100	$ 0
Brazos					
Brazos Project Management	1	$ 3,000	$ 0	$ 3,000	$ 0
Set Up & Config	1	$ 19,500	$ 0	$ 19,500	$ 0
New World Interface: Set Up & Configuration	1	$ 0	$ 0	$ 0	$ 0
Odyssey Interface: Set Up & Configuration	1	$ 0	$ 0	$ 0	$ 0
Set-Up & Configuration for hardware platform - HANDHELD	1	$ 2,500	$ 0	$ 2,500	$ 0
Task: Language Translation	1	$ 500	$ 0	$ 500	$ 0
Training	1	$ 3,000	$ 0	$ 3,000	$ 0
TOTAL				**$ 336,645**	**$ 0**

Third-Party Hardware, Software and Services

Description	Quantity	Unit Price	Total	Unit Maintenance	Year One Maintenance
New World Public Safety					
Embedded Third Party Software	1	$ 26,500	$ 26,500	$ 5,565	$ 5,565
Geo-File Maintenance Software (ArcGIS for Desktop Standard) / per Workstation	1	$ 6,000	$ 6,000	$ 1,260	$ 1,260
Lantronix UDS-1100	1	$ 175	$ 175	$ 0	$ 0
Bar Coding Scanner Kit w/Signature Pad	7	$ 4,600	$ 32,200	$ 0	$ 0
Brazos					
LB3834 / Brother, Pocketjet, Rugged Jet, AC Charger	14	$ 50	$ 700	$ 0	$ 0
PA-BC-003 / Brother, RJ4200 Series, Charging Station for Single Battery (for use with PA-BT-006 battery)	52	$ 109	$ 5,668	$ 0	$ 0
PA-BT-006 / Brother, Acc-Printer, RJ4200 Series, Smart Battery, Li-Ion rechargeable	40	$ 145	$ 5,800	$ 0	$ 0
RDM02U5 / Brother, Rugged Jet, Paper, Thermal, premium, 36 rolls per case	14	$ 142	$ 1,988	$ 0	$ 0
LB3690 / Brother, PocketJet, Rugged Jet, Vehicle Adapter-Cigarette Plug, 3 ft.	12	$ 23	$ 276	$ 0	$ 0
FZ-VEBN121M / Panasonic, N1, 4 Bay Cradle	4	$ 723	$ 2,892	$ 0	$ 0
FZ-N1EBJZZDM / Panasonic, HH, N1, 8.1 w/data and voice, long life battery	12	$ 1,577	$ 18,924	$ 0	$ 0
RJ4230BL / Brother, Printer, Rugged Jet 4, Bluetooth	52	$ 569	$ 29,588	$ 0	$ 0
LB3602 / Brother, Pocket Jet, Rugged Jet, USB Cable, 6 ft.	40	$ 13	$ 520	$ 0	$ 0
FZ-VSTN11BU / Panasonic, N1, Handstrap	12	$ 37	$ 444	$ 0	$ 0
4910LR-152-LTRK-MM / L-Tron DL Scanner with Magnetic Mount	40	$ 363	$ 14,520	$ 0	$ 0
FZ-SVTCHHUC3Y / Panasonic, Warranty, Ultimate Care, 3 year	12	$ 223	$ 2,676	$ 0	$ 0
Sub-total			$ 148,871		$ 6,825
Less Discount			*$ 0*		*$ 6,825*
TOTAL			**$ 148,871**		**$ 0**

Summary	One Time Fees	Recurring Fees
Total Tyler Software	$ 727,028	$ 152,677
Total Annual	$ 0	$ 186,295
Total Tyler Services	$ 336,645	$ 0

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		$ 148,871	$ 6,825
Total Third-Party Hardware, Software, Services		$ 148,871	$ 6,825
Estimated Travel Expenses		$ 66,770	$ 0
Summary Total		**$ 1,279,314**	**$ 345,797**
Contract Total		**$ 1,625,111**	

Detailed Breakdown of Conversions (Included in Summary Total)

Description	Quantity	Unit Price	Discount	Total
New World Public Safety				
Conversion				
Data Conversion Analysis and Assessment	1	$ 4,000	$ 0	$ 4,000
Base Conversion (One Source)	1	$ 16,000	$ 0	$ 16,000
Address Re-Verification	1	$ 5,850	$ 0	$ 5,850
Computer Aided Dispatch				
CAD Conversion to New World Enterprise CAD (One Source)	1	$ 14,000	$ 0	$ 14,000
Law Enforcement Records Management System				
Law Enforcement Records Management Conversion (One Source)	1	$ 17,500	$ 0	$ 17,500
Property Conversion (One Source)	1	$ 6,750	$ 0	$ 6,750
Law Enforcement External Documents	1	$ 3,500	$ 0	$ 3,500
Mug Shots Conversion	1	$ 3,500	$ 0	$ 3,500
Law Enforcement Personnel Equipment Inventory Conversion	1	$ 3,500	$ 0	$ 3,500
Law Enforcement Personnel Training Conversion	1	$ 3,500	$ 0	$ 3,500
TOTAL				**$ 78,100**

Optional Tyler Software

Description	License	Discount	License Total	Year One Maintenance
New World Public Safety				
Computer Aided Dispatch				
Radio Location Interface (supports Harris)	$ 24,000	$ 720	$ 23,280	$ 4,889
Twitter Interface	$ 2,400	$ 72	$ 2,328	$ 489
Alarm Interface (supports CryWolf)	$ 1,500	$ 45	$ 1,455	$ 306
Total	$ 27,900	$ 837	$ 27,063	$ 5,684
Sub-Total	*$ 27,900*		*$ 27,063*	*$ 5,684*
Less Discount	*$ 837*			*$ 5,684*
TOTAL	**$ 27,063**		**$ 27,063**	**$ 0**

Optional Services

Description	Quantity	Unit Price	Discount	Total	Maintenance
New World Public Safety					
Twitter Interface Installation	1	$ 3,480	$ 0	$ 3,480	$ 0
Alarm Interface Installation Fee	1	$ 1,160	$ 0	$ 1,160	$ 0
Radio Location Interface Installation Fee	1	$ 1,160	$ 0	$ 1,160	$ 0
Conversions				$ 7,000	$ 0
TOTAL				**$ 12,800**	**$ 0**

Detailed Breakdown of Optional Conversions

Description	Quantity	Unit Price	Discount	Total
New World Public Safety				
Law Enforcement Records Management System				
Vehicle Impound Conversion	1	$ 3,500	$ 0	$ 3,500
Stop Data	1	$ 3,500	$ 0	$ 3,500
TOTAL				**$ 7,000**

Assumptions

Unless a Workstation License is included, New World CAD includes 10 licenses.

Unless a Workstation License is included, New World Law Enforcement Records includes 30 licenses.

Personal Computers must meet the minimum hardware requirements for New World products. Microsoft Windows 7 64-bit with Extended Security Updates and Windows 10 64-bit is required for all client machines. Windows Server 2012/2012 R2/2016/2019 and SQL Server 2012 SP4/2014 SP2/2016 SP2/2017/2019 are required for the Application and Database Server(s).

New World product requires Microsoft Windows Server 2012/2012 R2/2016/2019 and SQL Server 2012 SP4/2014 SP2/2016 SP2/2017/2019, including required User or Device Client Access Licenses (CALs) for applicable Microsoft products. Servers must meet minimum hardware requirements provided by Tyler. The supported Microsoft operating system and SQL versions are specific to Tyler's release versions.

New World product requires Microsoft Excel or Windows Search 4.0 for document searching functionality; Microsoft Word is required on the application server for report formatting.

Tyler recommends a 100 Mbps/1 Gbps Ethernet network for the local area network. Wide area network requirements vary based on system configuration, Tyler will provide further consultation for this environment.

Does not include servers, workstations, or any required third-party hardware or software unless specified in this Investment Summary. Client is responsible for any third-party support.

Licensed Software, and third-party software embedded therein, if any, will be delivered in a machine readable form to Client via an agreed upon network connection. Any taxes or fees imposed are the responsibility of the purchaser and will be remitted when imposed.

Tyler's GIS implementation services are to assist the Client in preparing the required GIS data for use with the Licensed New World Software. Depending upon the Licensed Software the Client at a minimum will be required to provide an accurate street centerline layer and the appropriate polygon layers needed for Unit Recommendations and Run Cards in an industry standard Esri file format (Personal Geodatabase, File Geodatabase, Shape Files). Client is responsible for having clearly defined boundaries for Police Beats, EMS Districts and Fire Quadrants. If necessary Tyler will assist Client in creating the necessary polygon layers (Police Beats, EMS Districts and Fire Quadrants) for Unit Recommendations and Run Cards. Tyler is not responsible for the accuracy of or any ongoing maintenance of the GIS data used within the Licensed New World Software.

Client is responsible for any ongoing annual maintenance on third-party products, and is advised to contact the third-party vendor to ensure understanding of and compliance with all maintenance requirements.

All Tyler Clients are required to use Esri's ArcGIS Suite to maintain GIS data. All maintenance, training and ongoing support of this product will be contracted with and conducted by Esri. Maintenance for Esri's ArcGIS suite of products that are used for maintaining Client's GIS data will be contracted by Client separately with Esri.

When Custom interface is included, Custom interface will be operational with existing third-party software. Any subsequent changes to third-party applications may require additional services.

When State/NCIC is included, Client is responsible for obtaining the necessary State approval and any non-Tyler hardware and software. Includes state-specific standard forms developed by Tyler. Additional forms can be provided for an additional fee.

Travel expenses will be billed as incurred according to Tyler's standard business travel policy.

Configuration and end user training for Decision Support Software to occur after Client has been live for 3 months or longer on an application. Classes are limited to 10 trainees maximum; service and travel costs will be incurred for additional classes.

An unlimited Law Enforcement Mobile Site License is included for the agencies above. Additional training, services, third-party software and hardware may be required depending on modules and units deployed.

New World ShieldForce client software supports Apple iOS version 11.0 (or higher) and Android version 8.0 (or higher). Supported Android devices include Galaxy S8 or newer, Note 9 or newer, Galaxy Tab S4 or newer and two watches running Tizen 4.0 or newer the Gear S3 and Galaxy Watch. AVL requires third-party GPS hardware.

SceneDoc Android users are recommended to use the following hardware (minimum OS version 7): Google Pixel, Kyocera Duraforce Pro, Samsung S7 and above, Note 7 and above, Sonim XP8, HTC Nexus 9 and above, and Samsung Galaxy Tab S3 and above. SceneDoc iOS users are expected to use any iOS device that has OS version 11 or above. The following printers are supported by SceneDoc's Android and iOS mobile applications: Brother PocketJet 763MFI (8 inch), Brother RuggedJet 4230 B (4 inch), Brother RuggedJet 4030 Ai (4 inch), and Zebra ZQ520 (4 inch). The following web browsers are recommended when using SceneDoc's web console: Firefox, Chrome, Internet Explorer (IE) 11 and the latest version of Microsoft Edge. Please note older versions of IE are NOT supported including using compatibility modes in IE.

Custom interface will be operational with existing third-party software. Any subsequent changes to third party applications may require additional services.

Other than for Mobile Software, a Workstation License for up to 500 workstations is included for the Licensed Standard Software. The Workstation License includes the following agencies as authorized users:

- Johnson County
- Alvarado
- Joshua
- Venus
- Keene
- Godley
- Grandview
- Rio Vista

A Comprehensive Public Safety Software Solution

Computer Aided Dispatch

CAD Mapping	Dispatch Questionnaire	Rip-N-Run Printing	Service Vehicle Rotation	E-911	ePCR
Call Entry	Fire Equipment Search	Run Cards/Response Plans	Unit Management	NG911	Fire Records
Call Control Panel	GIS/Geo-File Verification	Rapid SOS	Web CAD Monitor	CAD NCIC	Out-of-Band AVL
Unit Recommendations	Hazard and Location Alerts			Pictometry	Telestaff
Unit Status/Control Panel	Hazmat Search	*Additional Modules*	*Available Interfaces*	ASAP	PulsePoint
Call Stacking	Hydrant Inventory	BOLOS	Alarm	Pre-Arrival Questionnaire	Twitter
CAD Messaging	Note Pads	CAD Auto Routing	CAD to CAD	Encoder	PEMA Knowledge Center
Call Scheduling	Proximity Dispatch	CAD AVL	CAD Paging	CAD CFS Export	

Law Enforcement Records Management

Arrests	Impounded Vehicles	Training	Crash	Scheduling	Citizen Reporting
Buildings	Incidents	Wants and Warrant	Stop Data	Tyler Content Manager	COPLINK
Businesses	Investigations		Equipment and Inventory	Use of Force	Accurint Crime Analysis
Case Management	Order of Protection	*Additional Modules*	Gangs	Vehicle Tracking	LINX
Case Processing	Personnel	Alarms	Hazardous Materials		Evidence
Citations	Property and Evidence	Animal Licensing	Multi-Server Search	*Available Interfaces*	SECTOR
Dynamic Reporting	Records Request	Bicycle Registration	Narcotics	Livescan	MiDEx
Field Interviews	Registered Offenders	Bookings	Pawn Shops	Ticket Writer	LACRIS
IBR/Clery Reporting	Standard Reporting	Briefing Notes	Permits	NCIC	

Fire Records Management

Activity Reporting/	Hazardous Materials	Pre-Plans	*Additional Modules*	Fire Permits
Scheduling	Hydrant Inventory	Station Activity Log	NFIRS Reporting	Inventory
Investigations	Incident Tracking	BLS/ALS	Data Analysis/Mapping	LOSAP Tracking
Business Registry	Personnel/Education		Equipment Tracking	Vehicle Tracking

Corrections Management

Bookings	Inmate Scheduling/	Corrections Officer Log	*Additional Modules*	Officer Activity Reporting	*Available Interfaces*
D/L Swipe for Visitors	Tracking	Financial Management	Inmate Tracking Bar	Officer Equipment Tracking	Livescan
Incident Tracking	Inmate Contact	Jacket Processing	Coding	Grievance Tracking	Booking Export
Inmate Property Tracking	Inmate Programs	Business Registry	Property Room	Mugshots	Northpointe
Inmate Classification	Inmate Activity Log	Personnel/Education	Commissary Accounting	Web Inmate Inquiry	VINE
Inmate Housing	Trustee	State Reporting	Data Analysis/Mapping		CorEMR
Mass Move	Case Management				

Mobile Computing

Dispatch/Messaging/	DL Swipe Mugshot	In-Car Routing	LE Field Reporting	Ticket Writer
State/NCIC	Download	Stop Data	LE Accident Field Reporting	
Fire Dispatch/Messaging	In-Car Mapping/AVL	Use of Force	Field Investigations	

Mobility Software

ShieldForce LE Dispatch	CrewForce Fire Dispatch	SceneCollect

Analytics

Data Marts	Dashboard	Law Enforcement Analytics

Company	Software Package	Budgeted Cost
Aristotle Insight	SEIM Security Monitoring Software	$17,695.13
Net Motion	NetMotion VPN Software	$10,436.94
Cellebrite	Cell Phone Forensics Software	$12,840.00
ESET	Anti-Virus Software renews in 2020	$21,400.00
ESRI	ArcGIS	$88,475.63
Harris	Innoprise	$41,618.93
Harris	Cloud -Innoprise	$29,491.88
Harris	Community Development	$47,187.00
Helpdesk	FreshService	$9,104.14
I.H.S.	Indigent Health Care 3 Concurrent User Licenses	$26,750.00
IDS	Interfaces	$50,000.00
I-Plow	I-Plow	$9,095.00
KnowBe4	Security Awareness Training	$7,490.00
Kronos	HR and Payroll	$134,000.00
Microsoft	Microsoft Enterprise Agreement Office 365	$194,766.70
Microsoft	Windows Enterprise Servers	$58,983.75
Naunce	PDF Software	$17,695.13
IDS	Training Management Platform	$20,000.00
Palo Alto	PA-5250 Firewall, Intrution Detection and Filtering	$65,976.20
Palo Alto	Traps - Malware Detection	$11,796.75
QueTel	Evidence Tracking software - SHF	$6,193.29
Solarwinds	Network Monitoring Software	$2,000.00
Spindle Media	Maintenance for Tax Software	$89,404.00
SunGard	SunGard Consortium	$53,500.00
Sunguard	SunGuard Support	$134,820.00
Sunguard	SunGuard Training	$6,631.47
TDS	Tax Software TDS	$4,482.77
TDS	Jaguar Payment Processing	$16,050.00
Techshare	Juvenile Software	$62,522.78
Tyler	Case Management, Jail Management, CIP	$493,371.54
Unitrends	Backup Software	$23,534.52
Vision Internet	Web Hosting	$9,013.10
Vmware	Vmware	$8,847.56
Watchguard	Body Cams and In-Car cameras	$64,330.00
Kofile	Vanguard Records Collection	$50,000.00
Zobrio	Cash Management Software	$8,847.56
RevQ	Collections Software for District Clerk	$53,500.00
		$1,961,851.75